



at Our Lady of Lourdes † Saint Anne



2018-2019 Budget

Basketball (\$450-500 for LA tshirts)	\$7,300
Box Tops	\$45
Bruch for Volunteers (EOY)	\$85
Brunch for Faculty (BOY)	\$100
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Catholic Schools Week (including movie, cathedral mass, carnival)	\$1,130
Chess Club (revenue should = budget)	\$6,000
Classroom Traditions	\$200 ea
Classroom Wish List	\$250 ea
Donuts with Dad	\$200
Faculty Appreciation Week (new)	\$100
Faculty Luncheons	\$1,000
Family Breakfast	\$400
Family Picnic	\$800
Field Days	\$100
Field Trips	\$450 ea
Junior Achievement in a Day	\$100
Marathon	\$120
Running Club (revenue should = budget)	\$3,000
Scoop	\$2,000
Sixth Grade Art Gift	\$100
Sixth Grade Godspeed	\$400
Sixth Grade Retreat	\$1,000
Soccer (LA & CYO)	\$3,000
Social (\$100 ea for PreK & Kindergarten)	\$200